CONSÓRCIO PROJETISTA RK ENGENHARIA UFC ENGENHARIA

CRONOGRAMA FÍSICO FINANCEIRO

CLIENTE: PREFEITURA MUNICIPAL DE CANDEIAS / SEDUC — **DATA BASE:** 09/2023 - SINAPI

OBRA: ESCOLA MUNICIPAL ARGENTINA CASTELO BRANCO — 08/2023 - ORSE

ENDEREÇO: NÚCLEO COLONIAL LANDULPHO ALVES, KM 40, BR-324, CANDEIAS -BA — **BDI:** 26,85% — SEINFRA - 027 - Ceará

DATA: 17/11/2023 — **ENCARGOS SOCIAIS:** COM DESONERAÇÃO

ITEM	DESCRIÇÃO	TOTAL	%	1º MÊS	2º MÊS	3º MÊS	4º MÊS	5º MÊS	6º MÊS	7º MÊS	8º MÊS	9º MÊS	10º MÊS	11º MÊS	12º MÊS
	ESCOLA MUNICIPAL ARGENTINA CASTELO BRANCO														
1.	SERVIÇOS PRELIMINARES	399.501,75	8,61%	8,33% R$ 33.291,81	8,33% R$ 33.291,81	8,33% R$ 33.291,81	8,33% R$ 33.291,81	8,33% R$ 33.291,81	8,33% R$ 33.291,81	8,33% R$ 33.291,81	8,33% R$ 33.291,81	8,33% R$ 33.291,81	8,33% R$ 33.291,81	8,33% R$ 33.291,81	8,33% R$ 33.291,81
2.	MOVIMENTO DE TERRAS PARA FUNDAÇÕES	96.401,62	2,08%	8,33% R$ 8.033,47	8,33% R$ 8.033,47	8,33% R$ 8.033,47	8,33% R$ 8.033,47	8,33% R$ 8.033,47	8,33% R$ 8.033,47	8,33% R$ 8.033,47	8,33% R$ 8.033,47	8,33% R$ 8.033,47	8,33% R$ 8.033,47	8,33% R$ 8.033,47	8,33% R$ 8.033,47
3.	FUNDAÇÕES	221.023,08	4,76%	8,33% R$ 18.418,59	8,33% R$ 18.418,59	8,33% R$ 18.418,59	8,33% R$ 18.418,59	8,33% R$ 18.418,59	8,33% R$ 18.418,59	8,33% R$ 18.418,59	8,33% R$ 18.418,59	8,33% R$ 18.418,59	8,33% R$ 18.418,59	8,33% R$ 18.418,59	8,33% R$ 18.418,59
4.	SUPERESTRUTURA	135.030,63	2,91%	8,33% R$ 11.252,55	8,33% R$ 11.252,55	8,33% R$ 11.252,55	8,33% R$ 11.252,55	8,33% R$ 11.252,55	8,33% R$ 11.252,55	8,33% R$ 11.252,55	8,33% R$ 11.252,55	8,33% R$ 11.252,55	8,33% R$ 11.252,55	8,33% R$ 11.252,55	8,33% R$ 11.252,55
5.	ALVENARIA DE VEDAÇÃO E COMPLEMENTOS	205.978,16	4,44%	8,33% R$ 17.164,85	8,33% R$ 17.164,85	8,33% R$ 17.164,85	8,33% R$ 17.164,85	8,33% R$ 17.164,85	8,33% R$ 17.164,85	8,33% R$ 17.164,85	8,33% R$ 17.164,85	8,33% R$ 17.164,85	8,33% R$ 17.164,85	8,33% R$ 17.164,85	8,33% R$ 17.164,85
6.	PORTAS E ESQUADRIAS	252.913,36	5,45%	8,33% R$ 21.076,11	8,33% R$ 21.076,11	8,33% R$ 21.076,11	8,33% R$ 21.076,11	8,33% R$ 21.076,11	8,33% R$ 21.076,11	8,33% R$ 21.076,11	8,33% R$ 21.076,11	8,33% R$ 21.076,11	8,33% R$ 21.076,11	8,33% R$ 21.076,11	8,33% R$ 21.076,11
7.	IMPERMEABILIZAÇÃO	4.322,68	0,09%	8,33% R$ 360,22	8,33% R$ 360,22	8,33% R$ 360,22	8,33% R$ 360,22	8,33% R$ 360,22	8,33% R$ 360,22	8,33% R$ 360,22	8,33% R$ 360,22	8,33% R$ 360,22	8,33% R$ 360,22	8,33% R$ 360,22	8,33% R$ 360,22
8.	REVESTIMENTOS	270.623,21	5,83%	8,33% R$ 22.551,93	8,33% R$ 22.551,93	8,33% R$ 22.551,93	8,33% R$ 22.551,93	8,33% R$ 22.551,93	8,33% R$ 22.551,93	8,33% R$ 22.551,93	8,33% R$ 22.551,93	8,33% R$ 22.551,93	8,33% R$ 22.551,93	8,33% R$ 22.551,93	8,33% R$ 22.551,93
9.	PAVIMENTAÇÃO INTERNA	577.927,10	12,45%	8,33% R$ 48.160,59	8,33% R$ 48.160,59	8,33% R$ 48.160,59	8,33% R$ 48.160,59	8,33% R$ 48.160,59	8,33% R$ 48.160,59	8,33% R$ 48.160,59	8,33% R$ 48.160,59	8,33% R$ 48.160,59	8,33% R$ 48.160,59	8,33% R$ 48.160,59	8,33% R$ 48.160,59
10.	PAISAGISMO	28.802,82	0,62%	8,33% R$ 2.400,24	8,33% R$ 2.400,24	8,33% R$ 2.400,24	8,33% R$ 2.400,24	8,33% R$ 2.400,24	8,33% R$ 2.400,24	8,33% R$ 2.400,24	8,33% R$ 2.400,24	8,33% R$ 2.400,24	8,33% R$ 2.400,24	8,33% R$ 2.400,24	8,33% R$ 2.400,24
11.	PAVIMENTACAO EXTERNA	99.217,57	2,14%	8,33% R$ 8.268,13	8,33% R$ 8.268,13	8,33% R$ 8.268,13	8,33% R$ 8.268,13	8,33% R$ 8.268,13	8,33% R$ 8.268,13	8,33% R$ 8.268,13	8,33% R$ 8.268,13	8,33% R$ 8.268,13	8,33% R$ 8.268,13	8,33% R$ 8.268,13	8,33% R$ 8.268,13
12.	PINTURA E ACABAMENTOS	102.526,73	2,21%	8,33% R$ 8.543,89	8,33% R$ 8.543,89	8,33% R$ 8.543,89	8,33% R$ 8.543,89	8,33% R$ 8.543,89	8,33% R$ 8.543,89	8,33% R$ 8.543,89	8,33% R$ 8.543,89	8,33% R$ 8.543,89	8,33% R$ 8.543,89	8,33% R$ 8.543,89	8,33% R$ 8.543,89
13.	LOUÇAS, ACESSORIOS E METAIS	41.396,61	0,89%	8,33% R$ 3.449,72	8,33% R$ 3.449,72	8,33% R$ 3.449,72	8,33% R$ 3.449,72	8,33% R$ 3.449,72	8,33% R$ 3.449,72	8,33% R$ 3.449,72	8,33% R$ 3.449,72	8,33% R$ 3.449,72	8,33% R$ 3.449,72	8,33% R$ 3.449,72	8,33% R$ 3.449,72
14.	SISTEMAS DE COBERTURA	1.186.713,87	25,56%	8,33% R$ 98.892,82	8,33% R$ 98.892,82	8,33% R$ 98.892,82	8,33% R$ 98.892,82	8,33% R$ 98.892,82	8,33% R$ 98.892,82	8,33% R$ 98.892,82	8,33% R$ 98.892,82	8,33% R$ 98.892,82	8,33% R$ 98.892,82	8,33% R$ 98.892,82	8,33% R$ 98.892,82
15.	SERVIÇOS COMPLEMENTARES	189.460,76	4,08%	8,33% R$ 15.788,40	8,33% R$ 15.788,40	8,33% R$ 15.788,40	8,33% R$ 15.788,40	8,33% R$ 15.788,40	8,33% R$ 15.788,40	8,33% R$ 15.788,40	8,33% R$ 15.788,40	8,33% R$ 15.788,40	8,33% R$ 15.788,40	8,33% R$ 15.788,40	8,33% R$ 15.788,40
16.	PALCO	10.368,75	0,22%	8,33% R$ 864,06	8,33% R$ 864,06	8,33% R$ 864,06	8,33% R$ 864,06	8,33% R$ 864,06	8,33% R$ 864,06	8,33% R$ 864,06	8,33% R$ 864,06	8,33% R$ 864,06	8,33% R$ 864,06	8,33% R$ 864,06	8,33% R$ 864,06
17.	VIDROS	5.607,44	0,12%	8,33% R$ 467,29	8,33% R$ 467,29	8,33% R$ 467,29	8,33% R$ 467,29	8,33% R$ 467,29	8,33% R$ 467,29	8,33% R$ 467,29	8,33% R$ 467,29	8,33% R$ 467,29	8,33% R$ 467,29	8,33% R$ 467,29	8,33% R$ 467,29
18.	SISTEMA DE PROTEÇÃO CONTRA INCÊNCIO	19.523,29	0,42%	8,33% R$ 1.626,94	8,33% R$ 1.626,94	8,33% R$ 1.626,94	8,33% R$ 1.626,94	8,33% R$ 1.626,94	8,33% R$ 1.626,94	8,33% R$ 1.626,94	8,33% R$ 1.626,94	8,33% R$ 1.626,94	8,33% R$ 1.626,94	8,33% R$ 1.626,94	8,33% R$ 1.626,94
19.	INSTALAÇÕES ELÉTRICAS	230.128,72	4,96%	8,33% R$ 19.177,39	8,33% R$ 19.177,39	8,33% R$ 19.177,39	8,33% R$ 19.177,39	8,33% R$ 19.177,39	8,33% R$ 19.177,39	8,33% R$ 19.177,39	8,33% R$ 19.177,39	8,33% R$ 19.177,39	8,33% R$ 19.177,39	8,33% R$ 19.177,39	8,33% R$ 19.177,39
20.	SPDA	96.790,73	2,08%	8,33% R$ 8.065,89	8,33% R$ 8.065,89	8,33% R$ 8.065,89	8,33% R$ 8.065,89	8,33% R$ 8.065,89	8,33% R$ 8.065,89	8,33% R$ 8.065,89	8,33% R$ 8.065,89	8,33% R$ 8.065,89	8,33% R$ 8.065,89	8,33% R$ 8.065,89	8,33% R$ 8.065,89
21.	LOGICA E CABEAMENTO	12.196,96	0,26%	8,33% R$ 1.016,41	8,33% R$ 1.016,41	8,33% R$ 1.016,41	8,33% R$ 1.016,41	8,33% R$ 1.016,41	8,33% R$ 1.016,41	8,33% R$ 1.016,41	8,33% R$ 1.016,41	8,33% R$ 1.016,41	8,33% R$ 1.016,41	8,33% R$ 1.016,41	8,33% R$ 1.016,41
22.	SONORIZAÇÃO	12.137,52	0,26%	8,33% R$ 1.011,46	8,33% R$ 1.011,46	8,33% R$ 1.011,46	8,33% R$ 1.011,46	8,33% R$ 1.011,46	8,33% R$ 1.011,46	8,33% R$ 1.011,46	8,33% R$ 1.011,46	8,33% R$ 1.011,46	8,33% R$ 1.011,46	8,33% R$ 1.011,46	8,33% R$ 1.011,46
23.	INSTALAÇÕES HIDRAÚLICAS	173.378,70	3,73%	8,33% R$ 14.448,23	8,33% R$ 14.448,23	8,33% R$ 14.448,23	8,33% R$ 14.448,23	8,33% R$ 14.448,23	8,33% R$ 14.448,23	8,33% R$ 14.448,23	8,33% R$ 14.448,23	8,33% R$ 14.448,23	8,33% R$ 14.448,23	8,33% R$ 14.448,23	8,33% R$ 14.448,23
24.	VEÍCULO	47.350,56	1,02%	8,33% R$ 3.945,88	8,33% R$ 3.945,88	8,33% R$ 3.945,88	8,33% R$ 3.945,88	8,33% R$ 3.945,88	8,33% R$ 3.945,88	8,33% R$ 3.945,88	8,33% R$ 3.945,88	8,33% R$ 3.945,88	8,33% R$ 3.945,88	8,33% R$ 3.945,88	8,33% R$ 3.945,88
25.	ADMINISTRAÇÃO DA OBRA	223.345,27	4,81%	8,33% R$ 18.612,11	8,33% R$ 18.612,11	8,33% R$ 18.612,11	8,33% R$ 18.612,11	8,33% R$ 18.612,11	8,33% R$ 18.612,11	8,33% R$ 18.612,11	8,33% R$ 18.612,11	8,33% R$ 18.612,11	8,33% R$ 18.612,11	8,33% R$ 18.612,11	8,33% R$ 18.612,11
TOTAL (%)		**100,00%**		**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**	**8,33%**
				8,33%	**16,67%**	**25,00%**	**33,33%**	**41,67%**	**50,00%**	**58,33%**	**66,67%**	**75,00%**	**83,33%**	**91,67%**	**100,00%**
TOTAL (R$)		**R$ 4.642.667,91**		**R$ 386.888,99**	**R$ 386.888,99**	**R$ 386.888,99**	**R$ 386.888,99**	**R$ 386.888,99**	**R$ 386.888,99**	**R$ 386.888,99**	**R$ 386.888,99**	**R$ 386.888,99**	**R$ 386.888,99**	**R$ 386.888,99**	**R$ 386.888,99**
				R$ 386.888,99	**R$ 773.777,99**	**R$ 1.160.666,98**	**R$ 1.547.555,97**	**R$ 1.934.444,96**	**R$ 2.321.333,96**	**R$ 2.708.222,95**	**R$ 3.095.111,94**	**R$ 3.482.000,93**	**R$ 3.868.889,93**	**R$ 4.255.778,92**	**R$ 4.642.667,91**

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